

BUREAU OF LAND MANAGEMENT
Revenues
Spreadsheet # 1

Name of Project & Project Number	GROSS REVENUES BY FISCAL YEAR, \$\$\$	
	2001	2002 (estimate)
Total for the State		

BUREAU OF LAND MANAGEMENT
Visitation
Spreadsheet # 2

Name of Project & Project Number	VISITATION BY FISCAL YEAR					
	1996	1997	1998	1999	2000	2001
Total for the State						

BUREAU OF LAND MANAGEMENT
Cost of Fee Collection
Spreadsheet # 3

Name of Project & Project Number	TOTAL COST OF COLLECTING FEES \$\$\$ (PE-EA,EB,FH)				
	Fiscal Year 2001				
	Fee Revenues	Capital Costs	Operating Costs	Total Costs	As % of Fee Revenue
Total for the State					

*PE: Are shown for FY 2001.

BUREAU OF LAND MANAGEMENT

Expenditures of Fee Revenues
Spreadsheet # 4

Name of Project & Project Number	FY Began	Expenditures of fee revenues by Category, FY 2001 (\$\$\$)				
		Deferred Maint. *PE-HA	New Construction, Enhancements, Health & Safety, Nat. Res. Preservation, Annual Maintenance, & Operations *PE-HB,HC	Visitor Services, *PE-AA	Interp- retation *PE-AL	Law Enforcement *PE-AA, NH, NL, NO
Total for the State						

* PE: Are shown for FY 2001.

TABLE # 1

DESCRIPTION OF THE BACKLOG MAINTENANCE PROJECTS Estimated Total Project Costs = ETPC	Funds Expended Through FY 1999	Funds Expended Through FY 2000	Funds Expended Through FY 2001	Fiscal Year Completion Expected
Priority 1: Estimated Total Project Cost: \$ _____	\$			
Priority 2: Estimated Total Project Cost: \$ _____	\$			
Priority 3: Estimated Total Project Cost: \$ _____	\$			
Priority 4: Estimated Total Project Cost: \$ _____	\$			
Priority 5: Estimated Total Project Cost: \$ _____	\$			

In addition, please list and describe any enhancements, added services or other key areas of public service in which Fee Demo. Funds were expended on this local fee demo. Project. Include amount of fee Demo. Funds spent during the FY and an estimate of future funding requirements.

TABLE # 2

Description of the Project:	Funds Expended Thru FY 1999	Funds Expended Thru FY 2000	Funds Expended Thru FY 2001	Fiscal Year Completion Expected
Enhancements #1 Estimated Total Project Cost: \$ _____	\$			
Enhancements #2 Estimated Total Project Cost: \$ _____	\$			
Enhancements #3 Estimated Total Project Cost: \$ _____	\$			
Enhancement #4 Estimated Total Project Cost: \$ _____	\$			
Enhancements #5 Estimated Total Project Cost: \$ _____	\$			

Summary Data for Bureau of Land Management Fee Demonstration Projects

Fiscal Year 2001

Table # 3

Bureau of Land Management Fee Demonstration Project	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection		Expenditure of Fee Demo Revenues
			Capital	Operations	